

SNAPSHOT of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	97.11 %	96.04 %	3	93.55 %	79	82	
% of Funds Disbursed	93.11 %	92.00 %	2	86.03 %	81	84	
Leveraging Ratio for Rental Activities	0.43	4.23	5	4.83	12	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.00 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.43 %	87.36 %	1	70.65 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.14 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	20.00 %	39.57 %	4	45.66 %	14	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.66 %	1	96.25 %	100	100	
Overall Ranking:			In State: 3 / 5		Nationally: 49 46		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,899	\$16,919		\$27,146	10 Units	1.20 %	
Homebuyer Unit	\$22,363	\$19,126		\$15,140	265 Units	30.80 %	
Homeowner-Rehab Unit	\$0	\$24,507		\$20,860	0 Units	0.00 %	
TBRA Unit	\$3,912	\$2,227		\$3,210	585 Units	68.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,837	\$90,370	\$0
State:*	\$77,712	\$70,584	\$24,218
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.0	84.2	0.0	68.8	Single/Non-Elderly:	10.0	30.6	0.0	28.6
Black/African American:	0.0	4.5	0.0	22.3	Elderly:	10.0	2.3	0.0	8.0
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent:	60.0	29.1	0.0	47.3
American Indian/Alaska Native:	0.0	2.6	0.0	3.6	Related/Two Parent:	20.0	35.5	0.0	14.3
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	0.0	1.5	0.0	1.8
American Indian/Alaska Native and White:	0.0	0.8	0.0	0.0					
Asian and White:	0.0	0.8	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	3.6					
Asian/Pacific Islander:	10.0	0.4	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	4.2	0.0	1.8	Section 8:	10.0	0.0 #		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	20.0	30.9	0.0	36.6	Other:	0.0			
2 Persons:	10.0	27.2	0.0	30.4	No Assistance:	90.0			
3 Persons:	60.0	21.9	0.0	17.0					
4 Persons:	0.0	13.6	0.0	6.3					
5 Persons:	10.0	3.8	0.0	7.1					
6 Persons:	0.0	1.1	0.0	1.8					
7 Persons:	0.0	0.0	0.0	0.9					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				53

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: KS Group Rank: 49
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 46
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	97.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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